

**Canton City Council  
November 8, 2023 – 6 p.m.  
Public Hearing Agenda**

1. Call to order
2. Statement of purpose: To hear public comment on utility fee amounts to be charged in 2024
3. Public Comment
4. Adjourn

## 2024 Proposed Utility Options

### SEWER RATES

		OPTION 1			
Sewer Base Charge	<b>12 Mo Revenue*</b>				
	<b>\$38.00</b>	\$72,048		<b>Add \$3 Base and \$2 / 1000 GAL</b>	
Sewer / 1000 GAL				2024 Budget Expendit	\$91,800.00
	<b>\$5.00</b>	\$21,000		Total Revenue	\$93,048
Total		<b>\$93,048</b>		GAIN	<b>\$1,248</b>

		OPTION 2			
Sewer Base Charge	<b>12 Mo Revenue*</b>				
	<b>\$40.00</b>	\$75,840		<b>Add \$5 Base and \$2 / 1000 GAL</b>	
Sewer / 1000 GAL				2024 Budget Expendit	\$91,800.00
	<b>\$5.00</b>	\$21,000		Total Operating Rever	\$96,840.00
Total		<b>\$96,840</b>		GAIN	<b>\$5,040.00</b>

		OPTION 3			
Sewer Base Charge	<b>12 Mo Revenue*</b>				
	<b>\$35.00</b>	\$66,360		<b>Add \$0 Base and \$4.50 / 1000 GAL</b>	
Sewer / 1000 GAL				2024 Budget Expendit	\$91,800.00
	<b>\$7.50</b>	\$31,500		Total Operating Rever	\$97,860.00
Total		<b>\$97,860</b>		GAIN	<b>\$6,060.00</b>

\*based off 158 meters and 350,000 gallons sold a month

	Total monthly cost for 2,000 gallons				
	Current Rates	OPTION 1	OPTION 2	OPTION 3	
Water base	\$38.00	\$38.00	\$38.00	\$38.00	\$38.00
Water per 1000	\$5.00	\$10.00	\$10.00	\$10.00	\$10.00
Sewer base	\$35.00	\$35.00	\$38.00	\$40.00	\$35.00
Sewer per 1000	\$3.00	\$6.00	\$10.00	\$10.00	\$15.00
		<b>\$89.00</b>	<b>\$96.00</b>	<b>\$98.00</b>	<b>\$98.00</b>

### GARBAGE RATES

		OPTION 1		OPTION 2		OPTION 3				
		\$0.50 fuel addon*		No fuel addon		3 Year 3% Annual Increase with				
		Current City Rates		\$0.50 increase		\$0.75 increase		Year 1    Year 2    Year 3		
Garbage (32G)	49 totes	\$10.70	\$11.20	\$11.45	\$11.02	\$11.35	\$11.69			
Garbage (64G)	78 totes	\$12.22	\$12.72	\$12.97	\$12.59	\$12.96	\$13.35			
Garbage (96G)	17 totes	\$13.71	\$14.21	\$14.46	\$14.12	\$14.54	\$14.98			
Recycling	150 totes	\$4.00	\$4.50	\$4.75	\$4.12	\$4.24	\$4.37			

\* Fuel addon applied when Diesel reaches \$4.50 or more a gallon

Richards Current Charges w/o waste tax  
\$2,281.80

Total costs charged on utility bills	\$2,310.53	\$2,457.53	\$2,531.03	\$2,380.04	\$2,450.21	\$2,524.27
Gain/Loss	\$28.73	\$175.73	\$249.23	\$98.24	\$168.41	\$242.47
No fuel surcharges included						